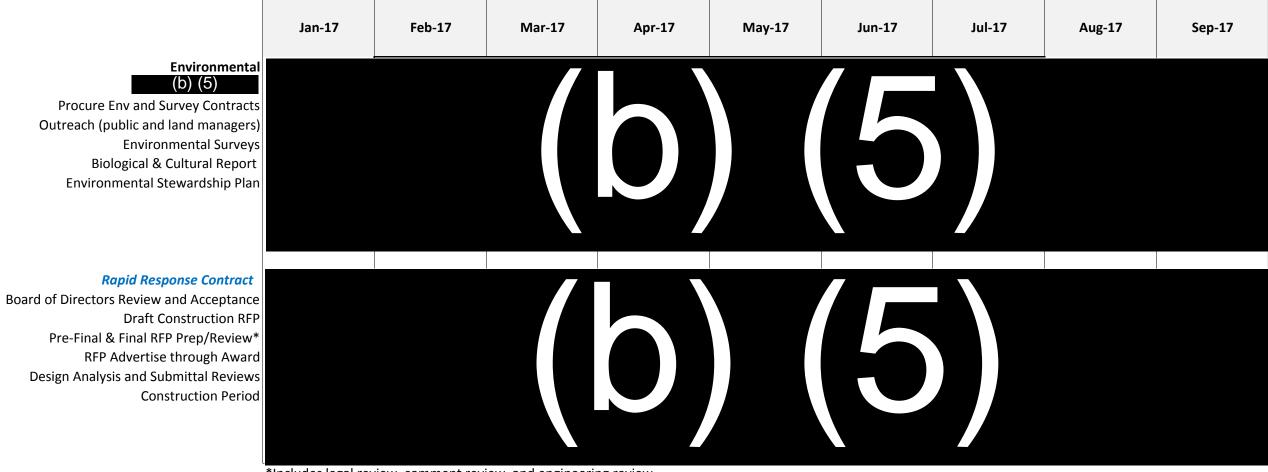
Rapid Response Contract Timeline

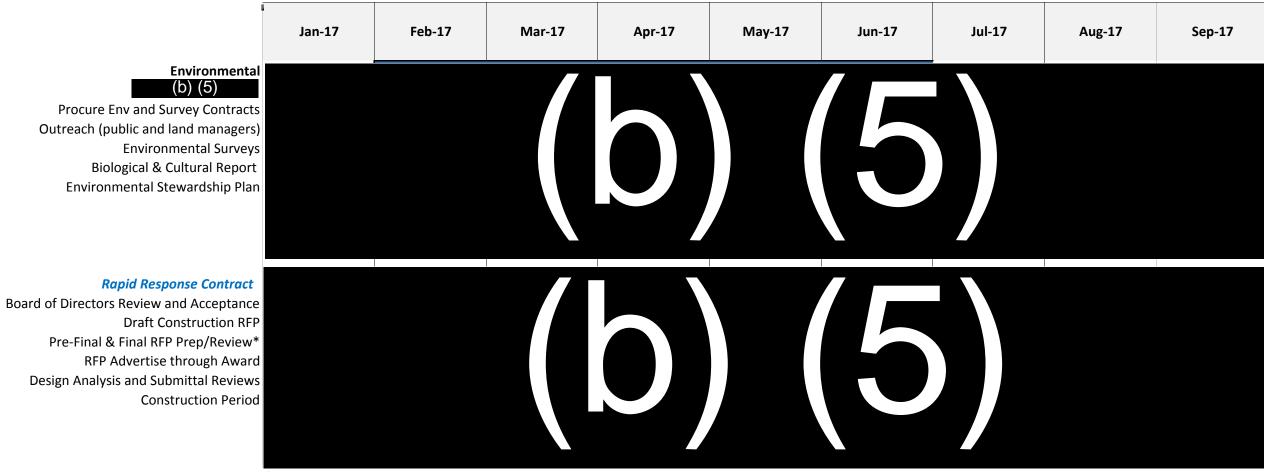


*Includes legal review, comment review, and engineering review.

Please Note: This schedule is draft. Baseline schedule will be developed as a part of the project development team's project requirement document. USACE and CBP are researching additional construction strategies to reduce durations and result in earlier construction start Assumptions:

(b) (5)

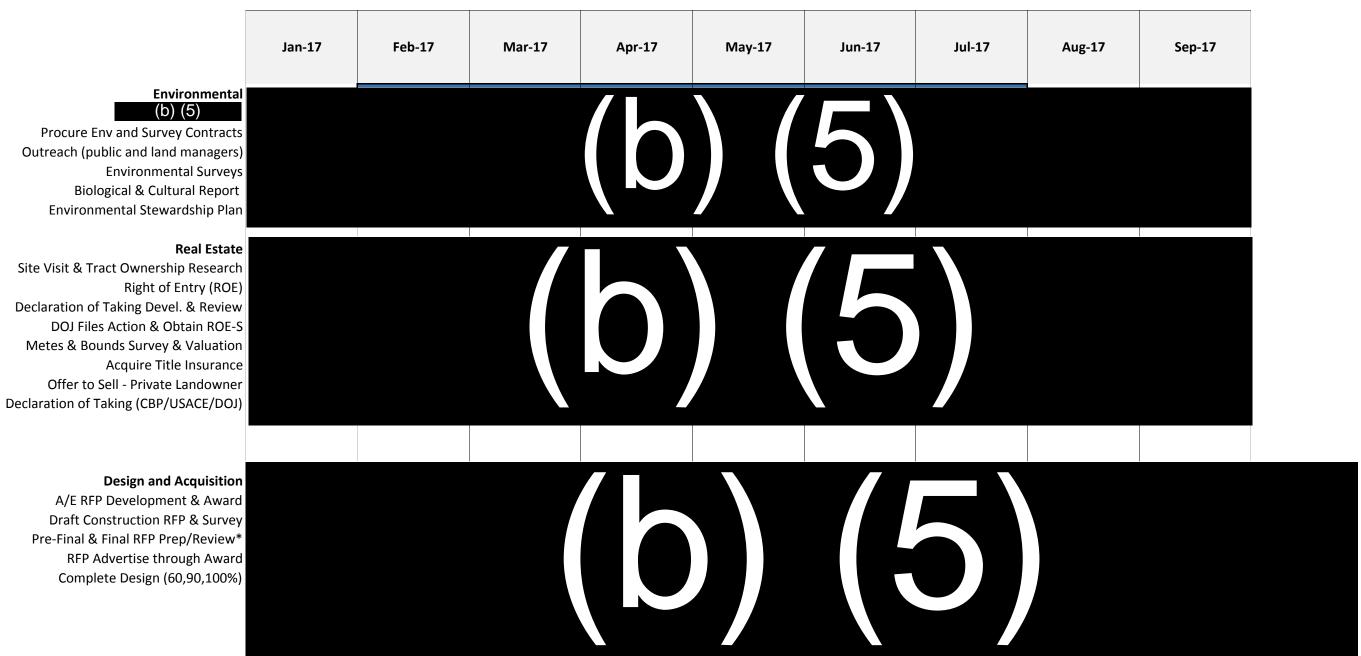
Rapid Response Contract Timeline



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Assumptions:



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USACE and CBP are researching additional construction strategies to reduce durations and result in earlier construction start

Assumptions:

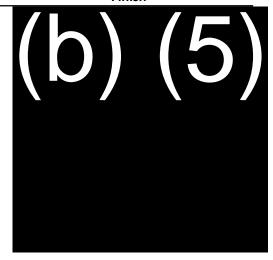


Average Timeline (days)

(b) (5

Activity Start Finis

- 1 ENV (b) (5)
- 2 Envorinmental Funds Received
- 3 Procurement of ESP & Survey Contracts
- 4 Public Outreach
- 5 Coordination with Land Managers
- 6 Environmental Surveys
- 7 Draft Biological & Cultural Report
- 8 Draft ESP
- 9 Review Draft Biological & Cultural Reports
- 10 Final Draft Biological & Cultural Reports
- 11 Review Draft ESP Issue Comments
- 12 Issue Final ESP
- 13 Environmental Clearance



Duration	Predecessor		Functional Area
			Environmental
			Environmental
30		1	Environmental
30		3	Environmental
7		3	Environmental
14	12 From RE, 4		Environmental
30		6	Environmental
30		6	Environmental
7		8	Environmental
7		9	Environmental
7		10	Environmental
7		11	Environmental
		12	Environmental

- 1 USBP Phase I Requirements Defined
- 2 BPAM GIS Validation of Requirements
- 3 Project Team On-site Reconnaisance
- 4 Real Estate Planning Funds Received
- 5 Tract Ownership Validation Data
- 6 Approach for ROE & Exploration
- 7 Condemn for ROE
- 8 Assemble DT Package
- 9 DT Package Reviews (USACE/CBP/DOJ)
- 10 File Action (DOJ)
- 11 Court Awards Possession for Survey
- 12 ROE-S Obtained or Exercise Eminent Domain For Survey
- 13 Metes & Bounds Survey (Aliquot)
- 14 Valuation
- 15 Acquire Title Insurance
- 16 Real Estate Acquisition Funds Received
- 17 Negotiate w/ Land Owner
- 18 Secure Offer to Sell
- 19 Exercise Eminent Domain
- 20 Closing on Offer to Sell
- 21 Assemble DT Package
- 22 DT Package Reviews (USACE/CBP/DOJ)
- 23 Deposit Estimate of Just Compensation w/Court and File Action
- 24 Court Awards Possession
- 25 Real Estate Certified





Assum	ptions
,	P 4. O O

Agency Acceptance of (b) (5)

Activity Start Finish Duration

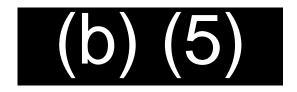
1 PRD Received

- 2 Draft A/E RFP
- 3 A/E RFP Review
- 4 Final A/E RFP
- 5 A/E IGE
- 6 Funds Receipt for Design
- 7 Solicit A/E
- 8 A/E Proposal Prep
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- 10 Proposal Review & Acceptance
- 11 Award Package Assembly
- 12 Award Package Review
- 13 A/E Award
- 14 Kickoff
- 15 Draft RFP Prep & Survey
- 16 Draft RFP Submittal
- 17 Draft RFP Review
- 18 Comment Review Conference
- 19 Pre-Final RFP Prep
- 20 Pre-Final RFP Submittal
- 21 Pre-Final RFP Review
- 22 Comment Review Conference
- 23 Final RFP Prep
- 24 Final RFP Submittal
- 25 Final RFP Review
- 26 Funds Received for Construction
- 27 Legal Review
- 28 Advertise milestone
- 29 Advertise period
- 30 SSEB
- 31 SSEB Report
- 32 SSA Report
- 33 Prepare Award
- 34 CBP CN
- 35 D/B Construction Award
- 36 Receipt of Bonds
- 37 Design Kickoff/NTP
- 38 60% Design
- 39 60% Design Review
- 40 60% Design Comment Resolution
- 41 90% Design
- 42 90% Design Review
- 43 90% Design Comment Resolution
- 44 100% Design
- 45 100% Design Review & Backcheck
- 46 100% Design Acceptance

47 Pre-Construction Meeting

48 Mobilization

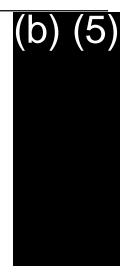
49 Construction Start

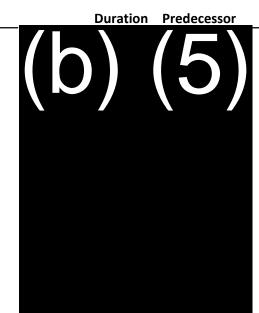


Predecessor	Functional Area	Assumption
	Design & Acq	•
	Design & Acq	
	Design & Acq	
	3 Design & Acq	
	3 Design & Acq	
FF (b) (5)	Design & Acq	
5 & 6	Design & Acq	
	7 Design & Acq	
	8 Design & Acq	
	9 Design & Acq	
	10 Design & Acq	
	Design & Acq	
	12 Design & Acq	
	13 Design & Acq	
	14 Design & Acq	
	15 Design & Acq	
	16 Design & Acq	
	17 Design & Acq	
18 & 12(RE)	Design & Acq	
	19 Design & Acq	
	20 Design & Acq	
	21 Design & Acq	
	22 Design & Acq	
	23 Design & Acq	
(1.) (5)	24 Design & Acq	
FF (b) (5)	Design & Acq	
	25 Design & Acq	
	27 Design & Acq	
	28 Design & Acq	LOTA
	29 Design & Acq	LPTA
	30 Design & Acq	
	31 Design & Acq	
	32 Design & Acq	(b) (5)
	33 Design & Acq	(b) (5)
	34 Design & Acq	
	35 Design & Acq	
	36 Design & Acq	
	37 Design & Acq	
	38 Design & Acq 39 Design & Acq	
	40 Design & Acq	
	41 Design & Acq	
	42 Design & Acq	
	43 Design & Acq	
	44 Design & Acq	
	45 Design & Acq	
	15 Design & Acq	

46 Design & Acq 47 Design & Acq 48 & 25 From RE Design & Acq

- 1 ENV (b) (5)
- 2 Envorinmental Funds Received
- 3 Procurement of ESP & Survey Contracts
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- 8 Draft ESP
- 9 Review Draft Biological & Cultural Reports
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- 11 Review Draft ESP Issue Comments
- 12 Issue Final ESP
- 13 Environmental Clearance





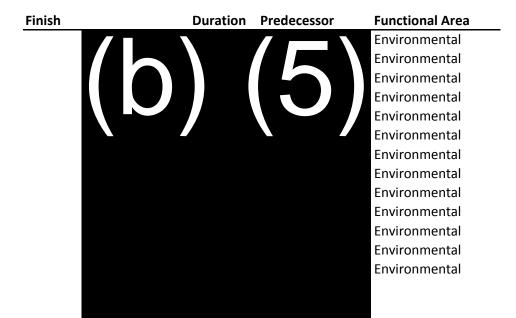
Functional Area

- Environmental Environmental
- 1 Environmental Environmental
- 3 Environmental Environmental
- 6 Environmental
- 6 Environmental Environmental Environmental
- 9 Environmental Environmental Environmental

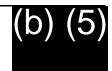
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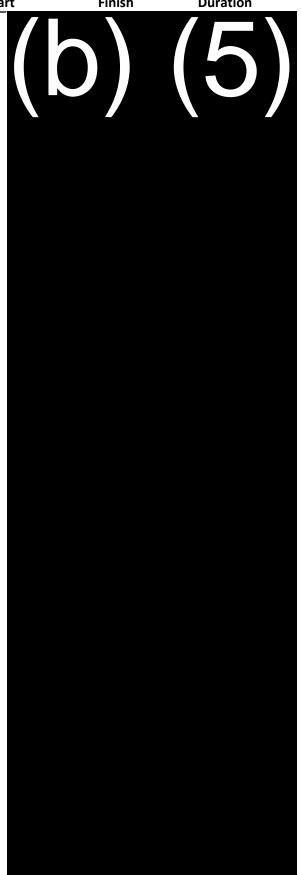
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- 24 Court Awards Possession
- 25 Real Estate Certified





Real Estate Real Estate Real Estate # Activity Start Finish Duration

- 1 PRD Received
- 2 Draft A/E RFP
- 3 A/E RFP Review
- 4 Final A/E RFP
- 5 A/E IGE
- 6 Funds Receipt for Design
- 7 Solicit A/E
- 8 A/E Proposal Prep
- 9 Proposal Received
- 10 Proposal Review & Acceptance
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- 12 Award Package Review
- 13 A/E Award
- 14 Kickoff
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- 16 Draft RFP Submittal
- 17 Draft RFP Review
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- 20 Pre-Final RFP Submittal
- 21 Pre-Final RFP Review
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- 31 SSEB Report
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- 33 Revised Proposals
- 34 SSEB Report
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- 37 CBP CN
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- 41 60% Design
- 42 60% Design Review
- 43 60% Design Comment Resolution
- 44 90% Design
- 45 90% Design Review
- 46 90% Design Comment Resolution



47 100% Design

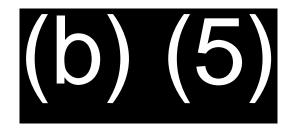
48 100% Design Review & Backcheck

49 100% Design Acceptance

50 Pre-Construction Meeting

51 Mobilization

52 Construction Start



Predecessor	Functional Area
	Design & Acq
	3 Design & Acq
ff (b) (5)	Design & Acq
5 & 6	Design & Acq
	7 Design & Acq
	8 Design & Acq
	9 Design & Acq
	10 Design & Acq
	Design & Acq
	12 Design & Acq
	13 Design & Acq
	Design & Acq
	15 Design & Acq
	16 Design & Acq
	17 Design & Acq
18 & 12(RE)	Design & Acq
	19 Design & Acq
	20 Design & Acq
	21 Design & Acq
	22 Design & Acq
	23 Design & Acq
FF (b) (5)	24 Design & Acq
FF (b) (5)	Design & Acq
	25 Design & Acq
	27 Design & Acq 28 Design & Acq
	29 Design & Acq
	30 Design & Acq
	31 Design & Acq
	32 Design & Acq
	33 Design & Acq
	34 Design & Acq
	35 Design & Acq
	36 Design & Acq
	37 Design & Acq
	38 Design & Acq
	39 Design & Acq
	40 Design & Acq
	41 Design & Acq
	42 Design & Acq
	43 Design & Acq
	44 Design & Acq
	45 Design & Acq

46 Design & Acq

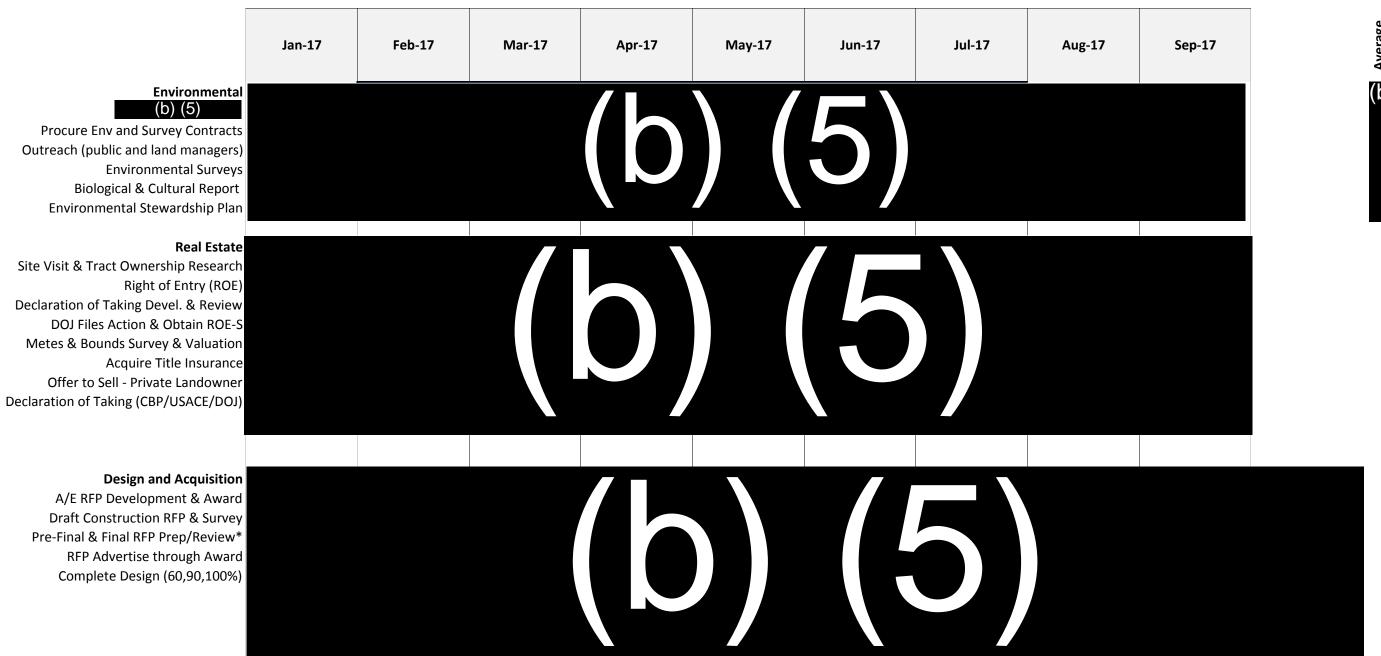
47 Design & Acq

48 Design & Acq

49 Design & Acq

50 Design & Acq

51 & 25 From RE Design & Acq

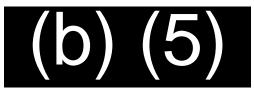


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Assumptions:

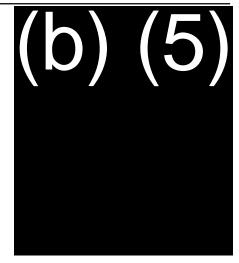


Average Timeline

(b) (5)

Activity Start Finish

- 1 ENV (b) (5)
- 2 Envorinmental Funds Received
- 3 Procurement of ESP & Survey Contracts
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- 13 Environmental Clearance



Duration	Predecessor		Functional Area
			Environmental
			Environmental
30		1	Environmental
30		3	Environmental
7		3	Environmental
14	12 From RE, 4		Environmental
30		6	Environmental
30		6	Environmental
7		8	Environmental
7		9	Environmental
7		10	Environmental
7		11	Environmental
		12	Environmental

1 USBP Phase I Requirements Defined (b) (5)

- 2 BPAM GIS Validation of Requirements
- 3 Project Team On-site Reconnaisance (b) (5)
- 4 Real Estate Planning Funds Received
- 5 Tract Ownership Validation Data
- 6 Approach for ROE & Exploration (b) (5)
- 7 Condemn for ROE
- 8 Assemble DT Package
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 (b) (5)
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- 16 Real Estate Acquisition Funds Received

 17 Negotiate w/ Land Owner

 (b) (5)
- 17 Negotiate w/ Land Owner (b) (5)
- 18 Secure Offer to Sell
 19 Exercise Eminent Domain
- 20 Closing on Offer to Sell21 Assemble DT Package
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- 23 Deposit Estimate of Just Compensation w/Court and File Action
- 24 Court Awards Possession
- 25 Real Estate Certified

Finish			
		h	

b) (5)

n	Predecessor		Functional Area
1			Proj Initiation
		1	Proj Initiation
1			Proj Initiation
			Real Estate
	3(FF (b) (5)		Real Estate
14		5	Real Estate
		6	Real Estate
5	7,8		Real Estate
10		9	Real Estate
5		10	Real Estate
5		11	Real Estate
		11	Real Estate
5			Real Estate
15	SS W/13		Real Estate
30		13	Real Estate
	14(FF-(b)(5)		Real Estate
14	14,15,16		Real Estate
		17	Real Estate
			Real Estate
30		18	Real Estate
5		19	Real Estate
10		21	Real Estate
	FF (b) (5)		Real Estate
	FF (b) (5)		Real Estate
		24	Real Estate

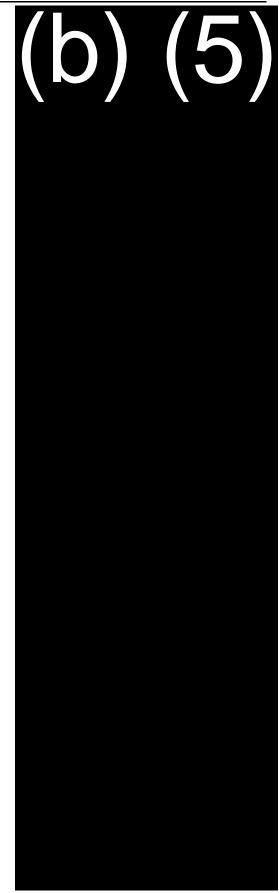
Agency Acceptance of

Assumptions

(b) (5)

Activity Start Finish Duration

- 1 PRD Received
- 2 Draft A/E RFP
- 3 A/E RFP Review
- 4 Final A/E RFP
- 5 A/E IGE
- 6 Funds Receipt for Design
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- 45 100% Design Review & Backcheck
- 46 100% Design Acceptance



47 Pre-Construction Meeting

48 Mobilization

49 Construction Start

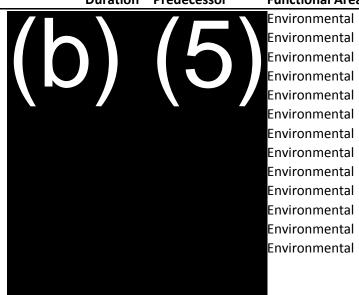


Predecessor	Functional Area	Assumption
	Design & Acq	•
	Design & Acq	
	Design & Acq	
	3 Design & Acq	
	3 Design & Acq	
_{FF} (b) (5)	Design & Acq	
5 & 6	Design & Acq	
	7 Design & Acq	
	8 Design & Acq	
	9 Design & Acq	
	10 Design & Acq	
	Design & Acq	
	12 Design & Acq	
	13 Design & Acq	
	14 Design & Acq	
	15 Design & Acq	
	16 Design & Acq	
	17 Design & Acq	
18 & 12(RE)	Design & Acq	
	19 Design & Acq	
	20 Design & Acq	
	21 Design & Acq	
	22 Design & Acq	
	23 Design & Acq	
(1-) (-)	24 Design & Acq	
F (b) (5)	Design & Acq	
	25 Design & Acq	
	27 Design & Acq	
	28 Design & Acq	
	29 Design & Acq	LPTA
	30 Design & Acq	
	31 Design & Acq	
	32 Design & Acq	/I \
	33 Design & Acq	(b) (5)
	34 Design & Acq	
	35 Design & Acq	
	36 Design & Acq 37 Design & Acq	
	38 Design & Acq	
	39 Design & Acq	
	40 Design & Acq	
	41 Design & Acq	
	42 Design & Acq	
	43 Design & Acq	
	44 Design & Acq	
	45 Design & Acq	
	O S. 7.04	

46 Design & Acq 47 Design & Acq 48 & 25 From RE Design & Acq

- 1 ENV (b) (5)
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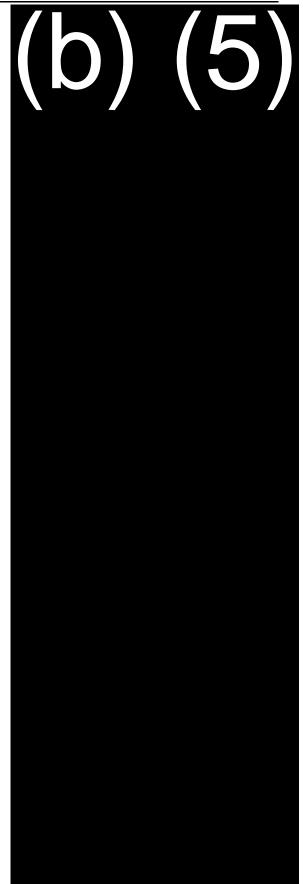


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- 22 DT Package Reviews (USACE/CBP/DOJ)
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- 24 Court Awards Possession
- 25 Real Estate Certified



Real Estate Real Estate Activity Start Finish Duration

- 1 PRD Received
- 2 Draft A/E RFP
- 3 A/E RFP Review
- 4 Final A/E RFP
- 5 A/E IGE
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- 46 90% Design Comment Resolution



47 100% Design

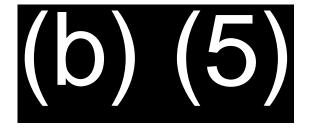
48 100% Design Review & Backcheck

49 100% Design Acceptance

50 Pre-Construction Meeting

51 Mobilization

52 Construction Start



Predecessor		Functional Area
		Design & Acq
	3	Design & Acq
ff (b) (5)		Design & Acq
5 & 6		Design & Acq
	7	Design & Acq
	8	Design & Acq
	9	Design & Acq
	10	Design & Acq
		Design & Acq
	12	Design & Acq
	13	Design & Acq
		Design & Acq
		Design & Acq
		Design & Acq
	17	Design & Acq
18 & 12(RE)		Design & Acq
		Design & Acq Design & Acq
FF (b) (5)	24	Design & Acq
	25	Design & Acq
		Design & Acq
	31	Design & Acq
	32	Design & Acq
	33	Design & Acq
	34	Design & Acq
	35	Design & Acq
	36	Design & Acq
	37	Design & Acq
		Design & Acq
	45	Design & Acq

- 46 Design & Acq
- 47 Design & Acq
- 48 Design & Acq
- 49 Design & Acq
- 50 Design & Acq
- 51 & 25 From RE Design & Acq